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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2012 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011
	TOTAL EXPENDITURE	\$2,279,607	\$2,149,600	\$2,057,800	\$2,086,100	\$28,300 1.4%
	Main Estimates					
	OPERATING EXPENDITURE¹	\$2,279,607	\$2,149,600	\$2,057,800	\$2,086,100	\$28,300 1.4%
	<i>RUNNING COSTS</i>	<i>\$2,279,607</i>	<i>\$2,149,600</i>	<i>\$2,057,800</i>	<i>\$2,086,100</i>	<i>\$28,300 1.4%</i>
	Expenditure on Manpower	\$2,279,607	\$2,149,600	\$2,057,800	\$2,086,100	\$28,300 1.4%
1400	Other Statutory Appointments	2,279,607	2,149,600	2,057,800	2,086,100	28,300 1.4

Establishment List

Category/Personnel	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
OTHER STATUTORY APPOINTMENTS	13	14	13	14
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	0	2	2	2
Member, Public Service Commission	12	11	10	11
TOTAL	13	14	13	14

¹ Statutory expenditure (EOM).

FY2011 BUDGET

The FY2011 expenditure of the Public Service Commission (PSC) is projected to be \$2.06 million, a decrease of \$221,807 or 9.7% over the FY2010 actual expenditure of \$2.28 million. The decrease in expenditure is mainly due to decrease in expenditure on manpower.

FY2012 BUDGET

The FY2012 expenditure of the PSC is projected to be \$2.09 million, an increase of \$28,300 or 1.4% over the FY2011 revised expenditure. The increase in expenditure is due to an increase in expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
HA	Public Service Commission	2,086,100	0	2,086,100	0	2,086,100
	Total	\$2,086,100	\$0	\$2,086,100	\$0	\$2,086,100